

FY07 Work Plan

WORK PLAN	Due Date	11/1/2000	11/1/2000
a. Establish a Nevada Nation Response Program with a mechanism to respond to premedial and remedial non-NPL sites			

WORK PLAN						
Description of Tasks	Description of Deliverable(s)	Due Date	Hours Assigned In Workplan	Hours Total Task Hours USED	Date of Deliverable/ completion	Comments
A. Administration/Grant Management INPUT: Administration: Program/Project Oversight & Management Report on quarterly basis of the following: public outreach throughout the NN and impacted area on Hazardous substances and remedial action/responses to release; implement partnership with NN Abandoned Mine Lands and other tribal departments in response planning and response actions to hazardous substance releases, removal, and ensure clean up and coordination of oversight activities. Maintain and comply with Work protection program.	OUTPUTS o 3 Summary QRT Reports o 1 EOY report combine with 4th QR o Time Allocations Reports with QRT o Copies of QRT budget expenditures (FMIS) o Annual Property Inventory List o FY08 Work Plan/Work plan draft o FY08 Final Work Plan o FY08 Grant Application	30 post QR 31 post QR 32 post QR 33 post QR 9/15/2007 3/30/2007 5/30/2007	Total hrs 1,240 See Table 12 in WP for tasks hours & cost			
B. Staff Development (Training and Conference) In put: Staff Development and training.	OUTPUTS o NN (draft) Training plan for FY08 o List of training completed for FY08	10/02/06 Qrtly Bases	Total Hrs. 320			

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Description of Tasks							
C. CERCLIS Data Base Review		OUTPUTS		Total Hrs.			
INPUTS							
Provide technical reviews and identify sites on the EPA CERCLIS for deletion, clarification or archiving; generate review report of findings		CERCLIS archival and a summary list	7/14/2007	180			
		o A summary listing of findings	7/14/2007				
		o A summary listing the sites for Brownfield sites.	7/14/2007	See Table 12 in WP for tasks hours & cost			
Exclusion sites: and consult with other tribal and state responses using the CERCLIS.		o Copies of letters regarding the responses	QRT bases				
		o A response letter re: BF exclusions list					
D. Quality Assurance (QA)		OUTPUT		Total Hrs.			
INPUT							
Review, update and revise the NSP QAPP, provide review of analytical data for NNEPA/NSP led sampling activities, and other documents relating to site remedial activities.		o Revised portions of NSP's QAPP if needed	12/31/2006	150			
		o Written comments (Comments)	QRT bases				
Develop NSP Instrumentation SOPs		o NSP Instrumentation SOPs	12/31/2006				
E. Site Screening Reports				Total Hrs.			
Complete 32 site screens, including GPS data collection to develop site maps. (16 field and 16 desktop)GIS datamaps		o 32 Site Screening Reports (16 fields & 16 desktop)	8-10 per Qtr	1136			
Peer review and comments		o 32 GIS map files					
Coordinate with NAMLIRD on the AUMs priorities.		o Provide priority list					
32 Sites (AUMs & non AUMs) TBA		o Consultation with PO					
		o Consultation Meetings with NAMLIRD					

6/29/2006

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F. PA/SI Report Reviews and Input INPUT: Assist EPA in the development and review of NN PAS and SIs and provide recommendation toward the development, preparation, and final PA/SI reports prepared by EPA for site located on NN Lands.		OUTPUT o GIS maps o AUM site, (final) o Submittal of final PA reports (2) & and GIS maps on electronic files o Collaborative Meetings (EPA, NN, NM, & PRPs BIA)	QRT bases	Total Hrs. 160 See Table 12 in W/P for tasks hours & cost			
G. Review Chapter AUM Reports INPUT: Provide review and comments on AUM reports as submitted by US EPA, and Conduct Community Outreach with GIS information (5)		OUTPUT o Revised plan for the NSP computer system o Database report for system w/ description of the longterm goals for system o Summary of needs to complete the system o Summary of the next steps planned for the system o SID/GIS from the previous years to present in CD-ROM		Total Hrs. 137			
H. Database & Information INPUT: Update and maintain the SID with all NSP sites records, land management planning or projects. Provide assistance in data compilation and development with software orientations. Employ the AUM GIS database to prioritize work and as a decision making tools for NSP, update and maintain the database as a dynamic planning tool. Develop database progress report that details NSP database development progress		o Draft/Final KTM Community Involvement Plan for review and comment o Summary of types of information sharing activities. o Summary of community outreach activities. o Summary of other technical assistance activities. o Review reports submitted by US EPA/PRPs	Report on every quarter " " "	Total Hrs. 307			

**Navajo Superfund Block Grant
FY06 Work Plan**

WORK PLAN		Outputs Deliverable(s)	Due Date	Hours Assigned In Workplan	Hours Total Task Hours USED	Date of Deliverable/ completion	Comments
Input							
1. Technical Assistance							
Input: Generic information sharing to assist NNEPA & NN Community Outreach activities at NN Chapters, contingency hours for NSP activities & for technical document review updates chapter reviews, AUM Collaboration group concerns, for the AUM MOU and AUM PMP activities and comment. Others Mentoring NNEPA Programs,		o Meeting summary reports and action items, agenda o written reports and correspondences	Quarterly basis	Total Hrs. 1507 See Table 12 in WP for tasks hours & cost			

Navajo Nation Environmental Protection Agency
Navajo Superfund Program

FY07 Work Plan

Grant Period: October 01, 2006 to September 30, 2007

**Superfund Support Agency Cooperative Agreement Grant
For
Northeast Church Rock Uranium Mine**

Prepared by:

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Submitted to:

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